CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS We, the undersigned officers, of

THE CITY OF BELVUE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013: and (3) the Amount(s) of Amount 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013 ADOPTED BUDGET				
		Page		Amount of 2012	County Clerk's		
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit for 20	13	2					
Allocation of MVT, RVT & 16/20M Veh		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchase		6					
Fund	K.S.A.						
General	79-1953	7	69,350	27,060	1		
Special Highway	79-3425c	9	18,808				
Water Utility	12-825d	10	62,000				
Sewer Utility	12-631t	11	26,000				
Totals Budget Summary		12	176,158	27,060	17-835 County Clerk's Use Only		
Neighborhood Revitalization Rebate Ordinance			Is an Ordinance Required?	No	1,517,227 November 1st Total		
Assisted By: Jack B. Eldridge, CPA 3615 S.W. 29th Street	Seal Seal	Cart		July 1	Assessed Valuation		
County Clerk				Governii	ng body		

COMPUTATION TO DETERMINE LIMIT FOR 2013

Amount of Levy

1.	Total Tax Levy Amount in 2012 Budget +	26,617
2.	Debt Service Levy in 2012 Budget	0
3.	Tax levy Excluding Debt Service	26,617
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +8,801	
5.	Increase in personal property for 2012:	
	5a. Personal Property 2012 +69,758_	
	5b. Personal Property 2011 - <u>53,726</u>	
	5c. Increase in personal property (5a minus 5b) +16,032_	
	If 5c is negative, enter a zero	
6.	Valuation of annexed territory for 2012:	
	6a. Real estate +0	
	6b. State assessed +0	
	6c. New improvements0_	
	6d. Total adjustment +	
7.	Valuation of property that has changed in use during 2012: +0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) 24,833	
9.	Total estimated valuation July 1, 20121,517,254_	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,492,421	
11.	Factor for Increase (8 divided by 10)0.01664_	
12.	Amount of Increase (11 times 3)	443
13.	Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)	27,060
14.	Debt Service Levy in this 2013 budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	27,060

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax Levy	Allac	ation for Year 201	3
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh Tax
General	26,127	3,394	56	16
TOTAL	26,127	3,394	56	16
County Treas Motor Vehicle Esti	mate	3,394		
County Treasurers Recreational	Vehicle Estimate		56	
County Treasurers 16/20M Vehi	cle Estimate]	16
Motor Vehicle Factor		0.12990		
Recreational Vehicle Factor			0.00214	
16/20M Vehicle Factor]	0.00061

Schedule of Transfers

Fund Transferred to	Actual Amount For 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals	0	0	0	
Adjustments	0	0	0	
	Totals	Totals 0 Amount For 2011	Amount For 2012 Fund Transferred to 2011 2012 Totals 0 0 Adjustments	Fund Transferred to 2011 Amount for 2012 2013 Totals 0 0 0 0 Adjustments

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Issue	Int Rate	Amount	Amount Outstand	Date	Am Date Due		t Due	Amoun	
Type of Debt	Date	%	Issued	1/1/2012	Int	Prin	Int	Prin	Int	Prin
туре от Бевт	Date	70	133464	17172012	- 1110					
GENERAL OBLIGATION BONDS:										
TOTAL C O BONDS				0			0	0	0	0
TOTAL G O BONDS				U			U	U	U	U
REVENUE BONDS:										
-										
TOTAL REVENUE BONDS				0			0	0	0	0
REVOLVING LOAN:										
Water Pollution Control Revolving L	oan 09/15/03	2.58	196,504	144,291	03/01 09/01	09/01	2,042 1,979	4,425 4,488	1,916 1,851	4,552 4,616
									,	
TOTAL REVOLVING LOAN				144,291			4,021	8,913	3,767	9,168
TOTAL INDEBTEDNESS				144,291			4,021	8,913	3,767	9,168

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Int.	Total Amount Financed	Principal Balance Due	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal.)	1/1/2012	2012	2013
item i dichased	Date	(WOTHING)	/0	(Beginning Timespan)	17 1120 12	2012	
			_				
(1							
	_						
	-						
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^{*} If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue

Adopted Budget			
GENERAL FUND	Prior Year	Current Year	Proposed Budget
	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, January 1	13,882	(7,247)	0
Receipts:			
Ad Valorem Tax	24,888	26,617	101
Delinquent Tax	647	160	164
Motor Vehicle Tax	2,962	3,000	3,394
Recreational Vehicle Tax	57	50 10	56 16
16/20M Vehicle Tax	10	10	10
Local Sales Tax	29,823	29,010	29,000
Bingo Tax Franchise Tax	8,500	8,000	8,000
Licenses	0,500	100	160
Use of Money and Property: Interest on Idle Funds	206	500	500
		,	
Miscellaneous	1,013	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts	1,010	1,000	1,000
TOTAL RECEIPTS	68,106	68,447	42,290
RESOURCES AVAILABLE	81,988	61,200	42,290

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue

Adopted Budget					
GENERAL FUND (Contd)	Г	Prior Y	ear	Current Year	Proposed Budget
OLIVEIONE FORD (OURINA)		Actual 2		Estimate 2012	Year 2013
RESOURCES AVAILABLE			81,988	61,200	42,290
Expenditures:			*		
General Government:					
Personal Services			43,709	34,000	35,000
Contractual Services			42,601	15,000	20,000
Commodities			2,525	5,000	5,200
Capital Outlay			400	7,200	9,150
Streets:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					
Fire:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					
Operating Transfer:					
Debt Service		ļ., <u></u>			
Multi-Year Improvement Fund					
Debt Service:					
Principal					
Interest					

2					
-					
Miscellaneous Does miscellaneous exceed 10% of Total E	vnenditures				
TOTAL EXPENDITURES	Apenditured		89,235	61,200	69,350
Unencumbered Cash Balance, December 3	11		(7,247)	0	
2011/2012 Budget Authority Amount	93,822	73,780	(1,241)	Non-Appro Bal	
Violation of Budget Law for 2011/2012:	No 95,022	No	To	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2011:	Yes	140		TAX REQUIRED	
		Δm		Comp Rate:	27,060
		AIII	Julii Ol ZC	JIZ AU VAIDIEIII TAX	21,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue Adopted Budget

Adopted Budget SPECIAL HIGHWAY FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	19,366	10,108	12,808
Revenues:	10,000	10,100	12,000
Gasoline Tax	5,584	6,000	6,000
Other	-,		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,584	6,000	6,000
RESOURCES AVAILABLE	24,950	16,108	18,808
Expenditures:			
Roads:			
Personal Services	0.407	0.500	2,000
Contractual Services	2,167	2,500	7,408
Commodities	40.675	800	9,400
Capital Outlay	12,675		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	14,842	3,300	18,808
Unencumbered Cash Balance, December 31	10,108	12,808	0
2011/2012 Budget Authority Amount	25,015	25,015	
Violation of Budget Law for 2011/2012:	No	No]
Possible Cash Violation for 2011:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue Adopted Budget

WATER UTILITY FUND	Prior Year	Current Year	Proposed Budget
WATER	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, January 1	21,395	22,409	24,000
Revenues:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Water Receipts	36,256	36,000	38,000
Deposits			
Other			
9			
Interest Income		8-98	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	00.050	00.000	00.000
TOTAL RECEIPTS	36,256	36,000	38,000
DECOURAGE AVAILABLE	57.054	50.400	00.000
RESOURCES AVAILABLE	57,651	58,409	62,000
Expenditures:			
- 10 · · · · ·	0.700	7,000	0.000
Personal Services	3,780	7,009 18,400	8,000
Contractual Services	29,634	4,000	15,000 6,000
Commodities	1,828	5,000	33,000
Capital Outlay	0	5,000	33,000
Bond Principal	U		
		X	
-			
-		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	35,242	34,409	62,000
Unencumbered Cash Balance, December 31	22,409	24,000	0
2011/2012 Budget Authority Amount	62,000	62,000	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		•

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue Adopted Budget

Adopted Budget SEWER UTILITY FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	6,657	(1,415)	0
Revenues:			
Sewer Receipts	18,846	24,949	26,000
Interest Income			
Miscellaneous			,
Does miscellaneous exceed 10% of Total Receipts TOTAL RECEIPTS	18,846	24,949	26,000
RESOURCES AVAILABLE	25,503	23,534	26,000
Expenditures:			
Personal Services	0	600	2,000
Contractual Services	13,984	10,000	2,000
Commodities	0	0	6,000
Capital Outlay	0		3,066
Debt Service	12,934	12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures TOTAL EXPENDITURES	26,918	23,534	26,000
Unencumbered Cash Balance, December 31	(1,415) 34,934	0 26,934	0
2011/2012 Budget Authority Amount	No	No	1
Violation of Budget Law for 2011/2012: Possible Cash Violation for 2011:	Yes	140	1
1 OSSINIC CASIT VIOLATION 2011.	100		

Notice of Budget Hearing

The governing body of the CITY of BELVUE, KANSAS will meet on the 29th day of August, 2012 at 7:00 P.M., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual	for 2011	Current Year Esti	imate 2012	PROPOSED BUDGET 201		013
		Actual Tax		Actual Tax		Amount of 2012 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	89,235	18,467	61,200	17.975	69,350	27,060	17.835
Special Highway	14,842		3,300	SA BURNEY	18,808		7年。1948年第
Water Utility	35,242		34,409		62,000		
Sewer Utility	26,918		23,534		26,000		
							,
Totals	166,237	18.467	122,443	17.975	176,158	27,060	17.835
Less: Transfers							
Net Expenditures	166,237		122,443		176,158		
Total Tax Levied	26,127		26,617				
Assessed Valuation	1,414,770		1,480,818		1,517,254		
		Outstandin	g Indebtedness, Ja	nuary 1			
	2010		2011		2012		
G.O. Bonds					0		
Revenue Bonds				1	0		
Revolving Loan Lease Purch Prin.	161,384		152,957		144,291		
Total	161,384		152,957		144,291	_	

Amy Cerny	1
Clerk	

*Tax Rates are expressed in mills.

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BUDGET SUMMARY

CITY HALL

Current Year Estimate 2012

Actual Tax

Actual

Tax

Prior Year Actual for 2011

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2012 er for f said

Special Highway

17.835

27,060 Valorem Tax

> 62,000 26,000

18,808

69,350

17,975 Rate*

61,200

18,467

89,235 14,842 35,242 26,918

Expenditures

Rate*

Expenditures

Fund

3,300 34,409 23,534

Expenditures

Tax Rate*

Est

Amount of 2012 Ad

PROPOSED BUDGET 2013

and will be available at this hearing.

(Published Thursday, August 16, in The Wamego Times)

Notice of Budget Hearing

17.835

27,060

176,158

17,975

122,443

18.467

166,237

176,158

122,443 26,617 1,480,818

26,127

166,237

1,414,770

Assessed Valuation

Net Expenditures Total Tax Levied

Less: Transfers

1,517,254

2012

Outstanding Indebtedness, January 1

2011

2010

Sewer Utility

Nater Utility

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rotals

Lease Purch Prin. Revenue Bonds Revolving Loan Total

144,291

152,957

161,384

144,291

152,957

161,384

"Tax Rates are expressed in mills

Army Cerny

Clerk

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G.O. Bonds